

Making Progress

Progress and Status Update for Environmental Management Advisory Board

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Office of Environmental Management
U.S. Department of Energy

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Secretary Chu's Key ARRA Objectives



“We will turn this time of economic crisis into an opportunity to build a clean, secure, and prosperous energy future for America....”
—Dr. Stephen Chu, Secretary of Energy

- Start projects quickly
- Ensure projects have lasting value
- Provide public with unprecedented transparency
- Make a significant down payment on the Nation's energy and environmental future



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EM Received \$6 Billion in ARRA Funding



- Directed towards existing scope that can most readily be accelerated
 - Soil and groundwater remediation
 - Radioactive solid waste disposition
 - Facility decontamination & decommissioning
- “Shovel-ready” projects
 - Fully-defined cost, scope, and schedule
 - Established regulatory framework
 - Proven technology
 - Proven performance
 - Existing contract vehicles
- Focus on EM completion and footprint reduction
- Recovery Act funding will accelerate approximately 55 compliance milestones



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30 months from ARRA Project Ramp-up to Closeout



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ARRA Funding Obligations at EM Sites



Site	Spend Plan	Obligated to Contracts	Spent to Date
Argonne National Laboratory	\$98,500,000	\$79,000,000	\$1,177,513
Brookhaven National Laboratory	\$42,355,000	\$42,355,000	\$7,658,089
ETEC	\$54,175,000	\$54,175,000	\$0
Hanford (Office of River Protection)	\$326,035,000	\$326,035,000	\$16,188,222
Hanford (Richland)	\$1,634,500,000	\$1,624,919,582	\$88,772,219
Idaho	\$467,875,000	\$467,175,000	\$55,042,454
Los Alamos National Laboratory	\$211,775,000	\$211,775,000	\$1,325,505
Moab	\$108,350,000	\$108,350,000	\$6,365,420
Mound	\$19,700,000	\$19,700,000	\$0
Nevada Test Site	\$44,325,000	\$35,294,441	\$6,209,108
Oak Ridge	\$755,110,000	\$632,844,198	\$30,501,158
Paducah	\$78,800,000	\$78,800,000	\$1,049,617
Portsmouth	\$118,200,000	\$108,200,000	\$2,493,402
Savannah River	\$1,615,400,000	\$1,278,411,341	\$158,723,850
SLAC	\$7,925,000	\$7,925,000	\$496,410
SPRU	\$51,775,000	\$31,775,000	\$171,695
WIPP	\$172,375,000	\$172,175,000	\$13,092,767
West Valley	\$73,875,000	\$73,875,000	\$4,037,544
Title X Uranium/Thorium Reimbursements	\$68,950,000	\$31,870,555	\$31,870,555
OMB Q4 Unallocated	\$20,000,000	\$0	\$0
Management & Oversight	\$30,000,000	\$7,198,296	\$1,631,849
Total	\$6,000,000,000	\$5,391,853,413	\$426,807,377



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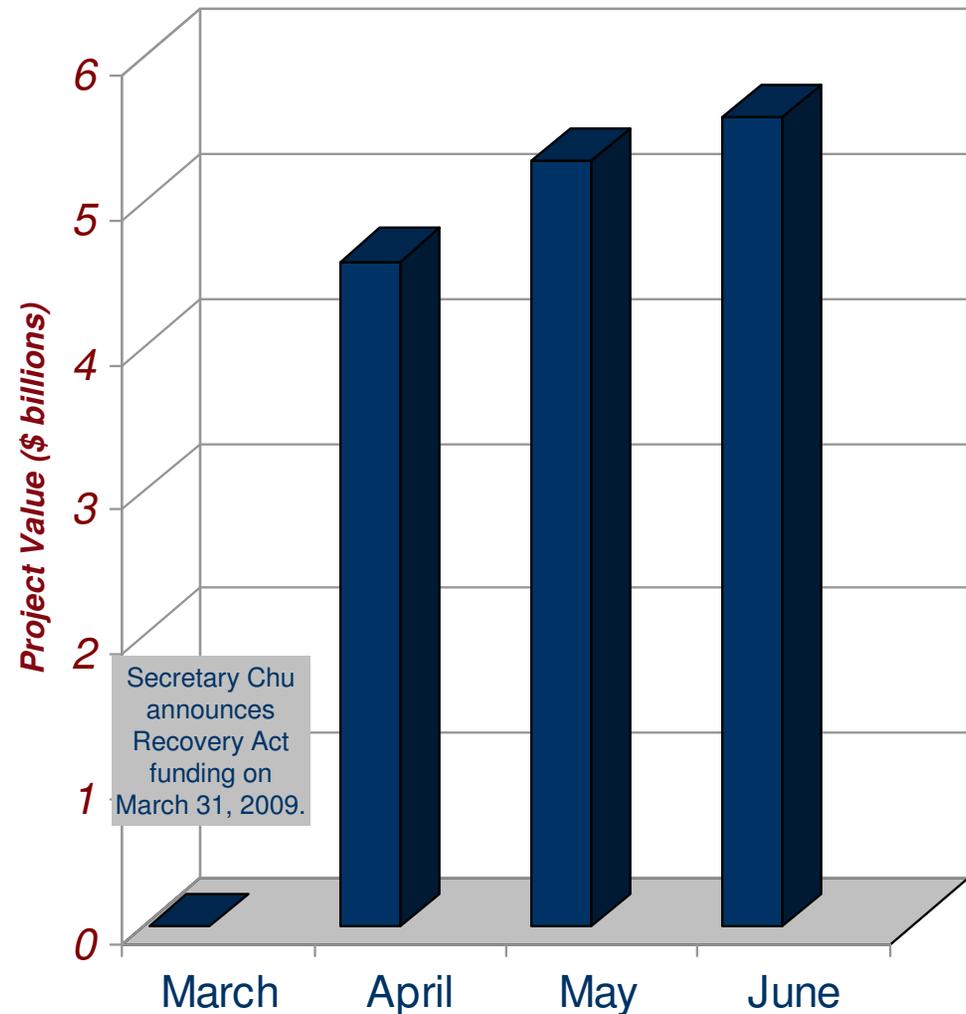
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Financial data are based on reporting as of September 23, 2009, and are subject to change.

EM Moved Quickly to Allocate ARRA Funds



- EM allocated more than 99% of ARRA funding to the sites performing the work within the first 6 months.
- Modifications issued to 29 of 35 existing contracts covering ARRA work.
- 3 additional new contracts pending.



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Making Progress in Empowering Small Business



EM Recovery Act Program has achieved 122% of its small business goals for FY 2009!

- EM prime contracting small business goal for FY 2009 is 4.8%
- Each EM site is expected to meet or exceed EM's corporate small business goal and maximize small business prime and subcontracting opportunities
- EM Recovery Act program targeted more than 4.8%, or \$288 million of the \$6 billion in ARRA funds, for small business primes
- Exceeded small business target goal—\$352 million obligated as of Sept 10, 2009 for all small business categories



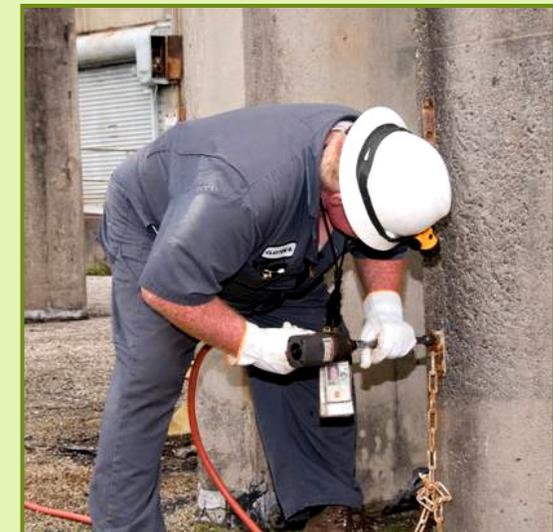
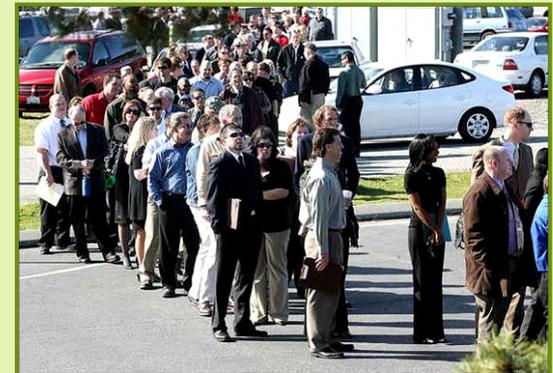
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Over 9,650 Jobs Saved or Created



EM Job Applicants, Jobs Saved & Created, and Job Fairs (September 22, 2009)					
	Applicants	Saved	Created	Headcount	Job Fairs
Argonne (IL)	1,705	13	42	55	8
Brookhaven (NY)	39	31	89	120	0
ETEC (CA)	456	108	2	110	0
Hanford-ORP (WA)	11,463	0	436	436	11
Hanford-Richland (WA)	14,917	285	2,775	3,060	9
Idaho (ID)	5,633	1,182	309	1,491	9
Los Alamos (NM)	706	82	16	98	1
Moab (UT)	2,363	37	130	167	0
Mound (OH)	0	28	0	28	0
Nevada (NV)	27	303	29	332	0
Oak Ridge (TN)	7,356	157	781	938	5
Paducah (KY)	4,885	0	102	102	4
Portsmouth (OH)	3,033	36	79	115	3
Savannah River (SC)	14,865	798	1,254	2,052	5
SLAC (CA)	90	100	12	112	1
SPRU (NY)	40	52	38	90	0
West Valley (NY)	1,128	0	158	158	0
WIPP (NM)	79	37	178	215	0
TOTALS	68,785	3,249	6,430	9,679	56



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Project Management— Oversight & Accountability



Safety is the #1 priority for all EM Recovery Act projects.

- Fully implement DOE Order 413.3A
- Phased release of funding based on performance
 - Integrates project, contract and funds management
- Ensure projects stay on schedule and within cost
- Conduct regular reviews to track and monitor performance
- On-site Headquarters representatives will closely observe project performance
- Maintain regular communications with regulators, Tribal Nations and stakeholders
- External oversight reviews by the IG and GAO



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Communicate. Communicate. Communicate.



EM Headquarters and Field sites are striving to provide “unprecedented transparency” as to where the ARRA money is going and what is being accomplished.

- EM Recovery Act newsletter
- Weekly News Flash
- EM and DOE Recovery Act websites
- Stakeholder conference calls
- Public meetings
- OMB/Congress
- GAO/IG



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Summary



EM Recovery Act Program is making progress in achieving the President's goals of job creation and environmental cleanup through the *American Recovery and Reinvestment Act*.

- Over 9,650 jobs created and preserved in 12 States
- More than 99% of Recovery Act funds have been allocated to sites
- Modifications issued to 29 of 35 existing contracts
 - Balance of EM ARRA funding is planned for three new awards (~\$150M)
- Nearly \$5.4 billion obligated to contracts for EM Recovery projects
- Nearly \$427 million spent on Recovery work
- Achieved 122% of EM small business contracting goal
- Monthly monitoring of project execution and performance
- Active engagement with stakeholders and regulators



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RECOVERY AND REINVESTMENT

You are here: DOE Home > Recovery and Reinvestment > Ask an Expert: DOE Recovery Act Clearinghouse

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Ask an Expert: DOE Recovery Act Clearinghouse

The purpose of the DOE Recovery Act Clearinghouse is to help increase the availability of information about DOE's American Recovery and Reinvestment Act of 2009 (ARRA) activities. The Clearinghouse will provide initial consultations, and also make referrals when appropriate to other information sources (websites, documents, DOE staff, etc).

You can [contact us](#) with your questions using our submittal form, by calling our toll-free number: 1-888-DOE-RCVY (1-888-363-7289), or browse our list of frequently asked questions. Media inquiries should be directed to the [DOE Press Office](#).

FREQUENTLY ASKED QUESTIONS

Funding Opportunities

- [How do I find out about the funds available from DOE?](#)
- [When will funds become available?](#)
- [What types of funding are available from DOE?](#)
- [How do I apply for a grant from DOE?](#)
- [How do I apply for a contract from DOE?](#)
- [How do I apply for a loan guarantee from DOE?](#)

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Popular Topics

Contact Us

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